

## Full Forward Plan for All Committees (as at 18/07/2025)

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### Purpose:

This report provides a summary.

### Recommendation:

1. That members note

Date	Title	Lead Officer	Purpose of the report	Date First Published
<b>CORPORATE POLICY &amp; RESOURCES</b>				
<b>24 JULY 2025</b>				
24 Jul 2025	Gainsborough Leisure Provision	Amy Potts, Programme Manager	A report outlining the scope and business case requirements to support delivery of the future leisure model in Gainsborough	
24 Jul 2025	Budget and Treasury Monitoring Qtr 1 2025/26	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2025 to 31st May 2025. Due to committee timings, we bring a two month report to the June committee meeting.	
24 Jul 2025	Market Street Renewal Ltd - 2025/2026 Business Plan	Sally Grindrod-Smith, Director Planning, Regeneration & Communities	Present 2025/26 Business Plan for approval Agree changes to Director, Share Holder Representative and Company Secretary roles	
24 Jul 2025	Budget Consultation 2025	Peter Davy, Director of Finance and Assets (Section 151 Officer)	Proposal for budget consultation in 2025	

24 Jul 2025	Review of the Counter Fraud, Corruption and Bribery Policy	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer)	To review the updated policy which outlines the Council's approach to preventing and identifying all forms of fraud, corruption, theft and bribery.
24 Jul 2025	Asylum Dispersal in West Lindsey	Sarah Elvin, Homes, Health & Wellbeing Team Managerr	Report to update on the Asylum position in West Lindsey and seek authority for spend of the Asylum Dispersal Grant funding
<b>25 SEPTEMBER 2025</b>			
25 Sep 2025	Gainsborough Health Provision	Amy Potts, Programme Manager	A report to outline existing GP provision in Gainsborough's scope, requirements and options, to form a business case working with the NHS Integrated Care Board (ICB) for a future working model
25 Sep 2025	Trinity Arts Centre Creative Foundations Fund Bid	Cara Markham, Commercial, Cultural and Leisure Development Manager	The Arts Centre is preparing to submit a bid to the recently announced Creative Foundations Fund through the Arts Council England. The fund is to support building and equipment to support sustainable arts development.
25 Sep 2025	Levelling Up Fund Reconciliation	Amy Potts, Programme Manager	Report to CP&R to demonstrate spend on the Thriving Gainsborough Levelling Up Fund Programme since 2021, and outline proposals for any budget remaining
25 Sep 2025	Telephone and Screen Recording Procedure & Policy	Lyn Marlow, Customer Strategy and Services Manager	To approve updated Telephone Recording Procedure & Policy to include Screen Recording for internal purposes and update current policy with line with replacement Contact Center and legislative amendments.
25 Sep 2025	Review of banking facilities - Gainsborough and	Claire Hill, Economic	Review of banking facilities available in

surrounding area

Growth Officer

Gainsborough and surrounding area and deliverability of a banking hub in Gainsborough, as per the motion to Council at the end of January 2025.

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### 13 NOVEMBER 2025

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13 Nov 2025	Options Report: Review of Civic Transport Arrangements	Katie Storr, Democratic Services & Elections Team Manager	To present a detailed options appraisal for retention and use of the civic car, or alternative arrangements, following deferral of the paper presented to the Corporate Policy & Resources Committee in February 2025.
13 Nov 2025	Proposed Fees and Charges 26/27	Sue Leversedge, Business Support Team Leader	Proposed Fees and Charges to take effect from 1 April 2026.
13 Nov 2025	Budget and Treasury Monitoring Qtr 2 25/26	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2025 to 30th September 2025.

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### 11 DECEMBER 2025

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11 Dec 2025	Progress and Delivery Quarter Two (2025/26)	Claire Bailey, Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Two (2025/26)
11 Dec 2025	Council Debts for Write Off 2025/26	Alison McCulloch, Revenues Manager	Council Debts for Write Off 2025/26

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### 15 JANUARY 2026

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### 12 FEBRUARY 2026

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12 Feb 2026	Budget and Treasury Monitoring Qtr. 3 2025/2026	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2025 to 31st December 2025.
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**16 APRIL 2026**

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**COUNCIL**

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**8 SEPTEMBER 2025**

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8 Sep 2025	Adoption of the Dunholme Neighbourhood Plan Review	Nev Brown, Senior Neighbourhood Planning Policy Officer	To adopt the Dunholme Neighbourhood Plan Review
8 Sep 2025	Local Government Reorganisation Update	Rachael Hughes, Head of Policy and Strategy	To provide members with an update position in respect of Local Government Reorganisation.
8 Sep 2025	Adoption of the Dunholme Neighbourhood Plan Review	Nev Brown, Senior Neighbourhood Planning Policy Officer	To adopt the Dunholme Neighbourhood Plan Review
8 Sep 2025	Annual Treasury Management Report 2024/25	Peter Davy, Director of Finance and Assets (Section 151 Officer)	To report on the Annual Treasury Management activities and prudential indicators for 2024/25 in accordance with the Local Government Act 2003

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**10 NOVEMBER 2025**

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**26 JANUARY 2026**

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26 Jan 2026	Local Council Tax Support Scheme 2026/27	Angela Matthews, Benefits Manager, Alison McCulloch, Revenues Manager	Local Council Tax Support Scheme 2026/27
26 Jan 2026	Review of Licensing Act 2003 Policy	Andy Gray, Housing & Environmental Enforcement Manager	To seek approval for the statutory review of the Licensing Act 2003 policy

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**2 MARCH 2026**

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**13 APRIL 2026**

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**11 MAY 2026 - ANNUAL COUNCIL**

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**GOVERNANCE & AUDIT**

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**29 JULY 2025**

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29 Jul 2025	Quarter one Strategic Risk Report	Katy Allen, Corporate Governance Officer	Quarter one reporting of the Strategic Risk Register
29 Jul 2025	Annual Voice of the Customer Report 2024/25	Natalie Kostiuk, Customer Experience Officer	To summarise customer feedback received during the year 2024/25 and analyse customer contact demand data to provide a clear view of the voice of the customer.

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**30 SEPTEMBER 2025**

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30 Sep 2025	Local Government and Social Care Ombudsman (LGSCO) Annual Review Letter Report 2024/25	Natalie Kostiuk, Customer Experience Officer	Report on the Local Government and Social Care Ombudsman (LGSCO) Annual Review Letter 2025 covering complaints referred to and decided by them between April 2024 and March 2025. Examining the types and outcomes of complaints referred and benchmarking with other similar local authorities.
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**25 NOVEMBER 2026**

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25 Nov 2025	Quarter Two Strategic Risk Register	Katy Allen, Corporate Governance Officer	Quarter Two reporting of the Strategic Risk Register
25 Nov 2025	Audit of the Statement of Accounts 2024/25 Sign Off	Comie Campbell, Interim Financial Services Manager (Deputy S151)	Statement of Accounts 2024/25 Sign off by External Audit

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**20 JANUARY 2026**

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20 Jan 2026	Quarter three Strategic risks	Katy Allen, Corporate Governance Officer	Reporting of Strategic Risk Register for quarter three
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**10 MARCH 2026**

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**21 APRIL 2026**

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21 Apr 2026	Strategic Risk Register	Katy Allen, Corporate Governance Officer	Year end review of the Strategic Risk Register
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**JOINT STAFF CONSULTATIVE COMMITTEE**

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**11 SEPTEMBER 2025**

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**23 OCTOBER 2025**

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**27 NOVEMBER 2025**

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**22 JANUARY 2026**

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**5 MARCH 2026**

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**OVERVIEW & SCRUTINY**

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**29 JULY 2025**

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29 Jul 2025	Progress and Delivery Quarter Four Report and Summary of Year End Performance 2024/25	Claire Bailey, Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Four Report and Summary of Year End Performance 2024/25
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**2 SEPTEMBER 2025**

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**14 OCTOBER 2025**

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**18 NOVEMBER 2025**

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**13 JANUARY 2026**

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13 Jan 2026	Progress and Delivery Quarter Two (2025/26)	Claire Bailey, Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Two (2025/26)
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**24 FEBRUARY 2026**

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**14 APRIL 2026**

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**PROSPEROUS COMMUNITIES**

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**16 SEPTEMBER 2025**

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**4 NOVEMBER 2025**

4 Nov 2025	Proposed Fees and Charges 2026/2027	Sue Leversedge, Business Support Team Leader	Proposed fees and charges to take effect from 1st April 2026.
4 Nov 2025	Proposed Fees and Charges 2026/2027	Sue Leversedge, Business Support Team Leader	Proposed fees and charges to take effect from 1 April 202.

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**2 DECEMBER 2025**

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**27 JANUARY 2026**

27 Jan 2026	Prosperous Communities Committee Draft Budget 2026/2027 and estimates to 2030/2031	Sue Leversedge, Business Support Team Leader	The report sets out details of the Committee's draft revenue budget for the period of 2026/2027 and estimates to 2030/2031
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**17 MARCH 2026**

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**28 APRIL 2026**

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**REGULATORY**

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**11 SEPTEMBER 2025**

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**4 DECEMBER 2025**

4 Dec 2025	Contaminated Land Strategy - Review	Andy Gray, Housing & Environmental Enforcement Manager	To provide Members with an updated version of the contaminated land strategy.
4 Dec 2025	Food, health and safety work plan - mid year update	Andy Gray, Housing & Environmental Enforcement Manager	To provide committee with a mid-year update in regards to the progress against the food, health and safety work plan

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**12 MARCH 2026**

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12 Mar 2026	Review of Pavement Licensing Sub Delegation	Andy Gray, Housing & Environmental	To review the sub delegation of pavement licensing powers to
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